

# Appendix 1: Helensburgh, Cardross & Dumbarton Cyclepath Programme

Activity	2019/20				2020/21				2021/22				2022/23				2023/24				2024/25				2025/26				2026/27				2027/28			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Funding Applications</b>				Green				Green		Green		Green				Green				Green				Green												
<b>Phase 1: Helensburgh to Cardross</b>	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green								
<b>Route Design: Helensburgh to Cardross</b>						Green	Green	Green	Green	Green	Green	Green																								
<b>Land Purchase Negotiations: Helensburgh to Cardross</b>									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange												
CPO Process (if required):										Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple												
- Provide CPO recommendation to H&L Area Committee										Green	Green	Green	Green	Green	Green	Green																				
- Develop CPO										Red	Red	Red	Red	Red	Red	Red																				
- Gain Full Council approval for CPO										Green	Green	Green	Green	Green	Green	Green																				
- Advertise CPO										Red	Red	Red	Red	Red	Red	Red																				
- Lodge CPO with Scottish Government										Green	Green	Green	Green	Green	Green	Green																				
- CPO Process										Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Red											
<b>Construction: Helensburgh to Cardross</b>																																				
Construction of Helensburgh to Cardross Part 1 (Cardross Station to Geilston Burn)				Blue		Blue	Blue	Blue	Blue	Blue	Blue	Blue																								
Construction of Helensburgh to Cardross Part 2 (assuming negotiated acquisition)													Green	Green	Green	Green																				
Construction of Helensburgh to Cardross Part 3 (assuming Compulsory Purchase Order required)																					Green	Green	Green	Green	Green	Green	Green	Green								
Construction of Helensburgh to Cardross Part 4 (assuming Compulsory Purchase Order required)																									Green	Green	Green	Green	Green	Green	Green	Green				
<b>Phase 2: Cardross to Dumbarton</b>					Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
<b>Route Design: Cardross to Dumbarton</b>						Green	Green	Green	Green	Green	Green	Green																								
<b>Land Purchase Negotiations: Cardross to Dumbarton</b>									Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange												
CPO Process (if required):										Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple												
- Provide CPO recommendation to H&L Area Committee										Green	Green	Green	Green	Green	Green	Green																				
- Develop CPO										Red	Red	Red	Red	Red	Red	Red																				
- Gain Full Council approval for CPO										Green	Green	Green	Green	Green	Green	Green																				
- Advertise CPO										Red	Red	Red	Red	Red	Red	Red																				
- Lodge CPO with Scottish Government										Green	Green	Green	Green	Green	Green	Green																				
- CPO Process										Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Purple	Red											
<b>Construction: Cardross to Dumbarton</b>																																				
Construction of Cardross to Dumbarton Part 1 (assuming negotiated acquisition)													Green	Green	Green	Green																				
Construction of Cardross to Dumbarton Part 2 (assuming negotiated acquisition)																	Green	Green	Green	Green																
Construction of Cardross to Dumbarton Part 3 (assuming Compulsory Purchase Order required)																					Green	Green	Green	Green	Green	Green	Green	Green								
Construction of Cardross to Dumbarton Part 4 (assuming Compulsory Purchase Order required)																									Green	Green	Green	Green	Green	Green	Green	Green				
<b>Helensburgh: Hermitage Academy to Town Centre</b>									Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Community Consultation & Route Identification									Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Route Design													Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green				
Land Access Negotiations																	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange	Orange								
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 1																									Green	Green	Green	Green	Green	Green	Green	Green				
Construction of route from Hermitage Academy to Helensburgh Town Centre Phase 2																													Green	Green	Green	Green	Green	Green	Green	Green

**Colour Key (Responsibilities / Lead):**

- Green: Strategic Transportation
- Blue: Road Service
- Orange: Estates Service
- Red: Legal
- Purple: External to Council (e.g. Scottish Government)